

ESF Reporting

Please select an annual report to edit/submit

Higher Education Emergency Relief Fund (HEERF)

IHE Name	IHE Duns #	Annual Report	Due Date	Current Reporting Period	Status	Access Form
THE COLORADO COLLEGE	056561707	First Annual Report	February 1, 2021	March 13, 2020 - December 31, 2020	Submitted	<input type="button" value="Enter"/>

Higher Education Emergency Relief Fund (HEERF)

In Progress

Annual Report

Last Modified: tpowers@coloradocollege.edu - 2/5/2021, 8:09:51 AM



Instructions

Funds Expended

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the **i** icons.

1) Did you expend all of your HEERF funds prior to the end of the reporting period, making this your final annual report? *

Yes

No

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Instructions

Websites

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the **i** icons.

2) Reporting on institution websites:

a) CARES HEERF quarterly reporting webpage URL:

<https://www.coloradocollege.edu>

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the August 31 notice in the Federal Register **i** (including any URLs that are still active that provide archived information).

<https://www.coloradocollege.edu>

<https://www.coloradocollege.edu>

<https://www.coloradocollege.edu>

<https://www.coloradocollege.edu>

<https://www.coloradocollege.edu>

c) Institutional Portion, (a)(2), and (a)(3) Reporting: Provide all active website URLs posted by your campus, or by institutions on behalf of your campus(es) as required by the quarterly Higher Education Emergency Relief Fund (HEERF) Data Collection Form **i** (including any URLs that are still active that provide archived information).

<https://www.coloradocollege.edu>

Higher Education Emergency Relief Fund (HEERF) Annual Report

In Prog

Instructions

Student Eligibility

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the **i** icons.

3) How did your institution determine which students were eligible **i** to receive emergency financial aid grants under any of the CARES Act HEERF programs?


a) My institution has received an Institutional Student Information Record (ISIR) or Student Aid Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid).

b) My institution allowed students to attest to their eligibility for Title IV aid by completing an alternative application form developed by the institution for this purpose.


c) My institution used another method for determining which students were eligible to receive emergency financial aid grants under the CARES Act.

Instructions

Aid Determination

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the  icons.

- 4) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if of the following strategies were used.

4.1) Did you distribute the same amount to all eligible students regardless of different circumstances? * 

Yes No

4.1.1) Did you ask students to apply for funds?

Yes No

4.1.1.1) Did you use that application to determine the amount of a student's emergency financial aid grant?

Yes No

i) What needs did you prioritize to determine the amount of the student's award?

a) Food

Yes No

b) Housing

Yes No

c) Course materials

Yes No

d) Technology

Yes No

e) Health care

Yes No

f) Child care

Yes No

g) Other

Yes No

g) Other

Yes No

Please specify

Travel home when campus closed. Costs related to reuniting students with their belongings.

300 characters maximum: 90/300

4.1.2) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

Yes No

4.1.2.1) Which of these student factors did you prioritize in the grant determination process?

i) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)

Yes No

ii) Location (i.e., branch campus)

Yes No

iii) Pell Grant eligibility

Yes No

iv) FAFSA data elements

Yes No

v) On-campus/distance education status

Yes No

vi) On-campus/off-campus living arrangements

Yes No

vii) Academic level

Yes No

viii) Other

Yes No

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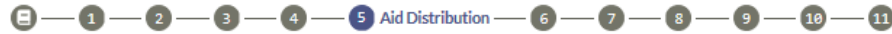
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Instructions

Aid Distribution

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the icons.

5) How did your institution distribute the emergency financial aid grants to students?

- | | | |
|--|---|--|
| a) Checks | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| b) Electronic funds transfer /Direct deposit | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| c) Debit cards | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| d) Payment apps | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| e) Other | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

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Instructions

Emergency Grants

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the icons.

6) Did your institution provide any instructions, directions, or guidance to students (e.g. FAQs) about the emergency financial aid grants upon disbursement? *

Yes No

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- 7 **Emergency Financial Aid**
- 8
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- 11

Instructions

Emergency Financial Aid

7) Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students Amount Disbursed - Section 18004(a)(1) Minimum and Maximum Awards

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the **i** icons.

Number of Eligible Students

7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act **i** ?

7.1.1) All HEERF Emergency Financial Aid Grant eligible students

1,724

7.1.2) Undergraduates **i**

i) Full-time students **i**

i

Pell grant recipient

a) 371

i

Non-Pell grant recipient

b) 1,289

ii) Part-time students

a)

Pell grant recipient

4

b) Non-Pell grant recipient

60

7.1.3) Graduates

i) Full-time students

Full-time students

0

ii) Part-time students

Part-time students

0

Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

7.2.1) All HEERF Emergency Financial Aid Grant eligible students

426

7.2.2) Undergraduates i

i) Full-time students i

i

Pell grant recipient

a) 248

i

Non-Pell grant recipient

b) 174

ii) Part-time students

a) 2

Pell grant recipient

b) 2

Non-Pell grant recipient

7.2.3) Graduates

i) Full-time students

Full-time students
0

ii) Part-time students

Part-time students
0

Summary ^

The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

Summary



The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

All HEERF Emergency Financial Aid Grant eligible students

\$345,134.62

Undergraduates

i) Full-time students



Pell grant recipient

a) \$271,881.98



Non-Pell grant recipient

b) \$71,343.64

ii) Part-time students

Pell grant recipient

a) \$1,350.00

Non-Pell grant recipient

b) \$559.00

Graduates

i) Full-time students

Full-time students

\$0.00

ii) Part-time students

Part-time students

\$0.00

Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$810.18

Average HEERF Amount Awarded

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All HEERF Emergency Financial Aid Grant eligible students

\$810.18

Undergraduates i

i) Full-time students i

i

Pell grant recipient

a) \$1,096.30

i

Non-Pell grant recipient

b) \$410.02

ii) Part-time students

a) Pell grant recipient
\$675.00

b) Non-Pell grant recipient
\$279.50

Graduates

i) Full-time students

Full-time students
\$0.00

ii) Part-time students

Part-time students
\$0.00

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Instructions

Emergency Financial Aid

7) Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students Amount Disbursed - Section 18004(a)(1) Minimum and Maximum Awards

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the **i** icons.

HEERF Amount Disbursed (Section 18004(a)(1) Student Aid Portion)

7.3) What was the amount disbursed directly to students as Emergency Financial Aid Grants under Section 18004(a)(1) of HEERF?

7.3.1) All HEERF Emergency Financial Aid Grant eligible students

\$345,134.62

7.3.2) Undergraduates **i**

i) Full-time students **i**

i

Pell grant recipient

a) \$271,881.98

i

Non-Pell grant recipient

b) \$71,343.64

ii) Part-time students

a)

Pell grant recipient
\$1,350

b)

Non-Pell grant recipient
\$559

7.3.3) Graduates

7.3.3) Graduates

i) Full-time students

Full-time students

\$0

ii) Part-time students

Part-time students

\$0

7.4) What is the amount reimbursed ⁱ to your institution for Emergency Financial Aid Grants to students made prior to receiving your Section 18804(a)(1) HEERF grant but after March 27, 2020?

7.4.1) All HEERF Emergency Financial Aid Grant eligible students

\$0.00

7.4.2) Undergraduates ⁱ

i) Full-time students ⁱ

ⁱ

Pell grant recipient

a) \$0

ⁱ

Non-Pell grant recipient

b) \$0

ii) Part-time students

a) Pell grant recipient

\$0

b) Non-Pell grant recipient

\$0

7.4.3) Graduates

i) Full-time students

Full-time students

\$0

ii) Part-time students

Part-time students

\$0

HEERF Amount Disbursed (18004(a)(1) Institutional Portion)

7.5) What was the amount disbursed directly to students as Emergency Financial Aid Grants through the Institutional Portion of Section 18004(a)(1) of HEERF?

HEERF Amount Disbursed (18004(a)(1) Institutional Portion)

7.5) What was the amount disbursed directly to students as Emergency Financial Aid Grants through the Institutional Portion of Section 18004(a)(1) of HEERF?

7.5.1) All HEERF Emergency Financial Aid Grant eligible students

\$0.00

7.5.2) Undergraduates i

i) Full-time students i

i

Pell grant recipient

a) \$0 _____

i

Non-Pell grant recipient

b) \$0 _____

ii) Part-time students

Pell grant recipient

a) \$0 _____

Non-Pell grant recipient

b) \$0 _____

7.5.3) Graduates

i) Full-time students

Full-time students

\$0 _____

ii) Part-time students

Part-time students

\$0 _____

7.6) What was the amount of the Institutional Portion of Section 18004(a)(1) of HEERF that was used to recover the cost of reimbursing students for room, board, tuition, or fees? If funds were not used for this purpose, report \$0.

7.6.1) All HEERF Emergency Financial Aid Grant eligible students

\$0.00

7.6.2) Undergraduates i

i) Full-time students i

i

Pell grant recipient

a) \$0 _____

i

Non-Pell grant recipient

b) \$0 _____

Summary



The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

All HEERF Emergency Financial Aid Grant eligible students

\$345,134.62

Undergraduates

i) Full-time students



Pell grant recipient

a) \$271,881.98



Non-Pell grant recipient

b) \$71,343.64

ii) Part-time students

Pell grant recipient

a) \$1,350.00

Non-Pell grant recipient

b) \$559.00

Graduates

i) Full-time students

Full-time students
\$0.00

ii) Part-time students

Part-time students
\$0.00

Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$810.18

Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$810.18

Undergraduates i

i) Full-time students i

i

Pell grant recipient

a) \$1,096.30

i

Non-Pell grant recipient

b) \$410.02

ii) Part-time students

i

Pell grant recipient

a) \$675.00

i

Non-Pell grant recipient

b) \$279.50

Graduates

i) Full-time students

Full-time students

\$0.00

ii) Part-time students

Part-time students

\$0.00

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Instructions

Emergency Financial Aid

7) Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students Amount Disbursed - Section 18004(a)(1) Minimum and Maximum Awards

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the **i** icons.

Minimum and maximum awards

Minimum combined (combined across HEERF funds) amount awarded to any student who received any HEERF funds and by student recipients

All HEERF Emergency Financial Aid Grant eligible students

\$0.00

Undergraduates **i**

i) Full-time students **i**



Pell grant recipient

a) \$50.00



Non-Pell grant recipient

b) \$25.34

ii) Part-time students

Pell grant recipient

a) \$350.00

Non-Pell grant recipient

b) \$148.80

Graduates

i) Full-time students

Full-time students

\$0

ii) Part-time students

Part-time students

\$0

Graduates

i) Full-time students	ii) Part-time students
Full-time students \$0	Part-time students \$0

Maximum combined (combined across HEERF funds) amount awarded to any student who received any HEERF funds and by student recipients

All HEERF Emergency Financial Aid Grant eligible students

\$3,500.00

Undergraduates i


i) Full-time students i	
i Pell grant recipient a) \$3,500	i Non-Pell grant recipient b) \$2,500
ii) Part-time students	
Pell grant recipient a) \$1,000	Non-Pell grant recipient b) \$410

Graduates

i) Full-time students	ii) Part-time students
Full-time students \$0	Part-time students \$0


Instructions

Funds Expended Categories

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the  icons.

8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

8.1) Providing additional emergency financial aid grants to students. 

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.3) Providing tuition discounts.

Amount in (a)(1) institutional dollars
Not Applicable

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(2) dollars, if applicable
\$0

▼ Add Explanatory Note

8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(2) dollars, if applicable
\$0

▼ Add Explanatory Note

8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars
\$299,376.95

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(2) dollars, if applicable
\$0

▼ Add Explanatory Note

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars
\$267,522.05

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(2) dollars, if applicable
\$0

▼ Add Explanatory Note

8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(2) dollars, if applicable
\$0

▼ Add Explanatory Note

8.9) Campus safety and operations. i

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(2) dollars, if applicable
\$0

▼ Add Explanatory Note

8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note


8.11) Replacing lost revenue due to reduced enrollment.

Amount in (a)(1) institutional dollars
Not Applicable

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). 

Amount in (a)(1) institutional dollars
Not Applicable

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars
\$11,796

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars
\$11,796

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.15) Other Uses of (a)(1) Institutional Portion funds. i

Amount in (a)(1) institutional dollars
\$0

Amount in (a)(2) dollars, if applicable
Not Applicable

Amount in (a)(3) dollars, if applicable
Not Applicable

▼ Add Explanatory Note

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable. i

Amount in (a)(1) institutional dollars
Not Applicable

Amount in (a)(2) dollars, if applicable
\$0

Amount in (a)(3) dollars, if applicable
\$0

▼ Add Explanatory Note

8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional dollars
\$578,695.00

Amount in (a)(2) dollars, if applicable
\$0.00

Amount in (a)(3) dollars, if applicable
\$0.00

8.18) Total of Annual Expenditures

Total Expenditures
\$578,695.00

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Instructions

Students Who Received Funds

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the  icons.

9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period

a) How many students received emergency financial aid grants through any of the HEERF funds? 426

The number displayed in this question is an autofill from the Number of HEERF Student Recipients total as entered in Section 7 - Emergency Financial Aid

b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)? 4

c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution? 351


d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution? 71

e) Withdrawal rate for students who received HEERF Emergency Financial Aid Grants 0.94%

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Instructions

Full-Time Equivalent (FTE) Positions

Fields marked with an asterisk (*) are required. Additional guidance can be found by clicking or hovering over the  icons.

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.

(The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

Full-time equivalent (FTE) positions as of September 30, 2018	Full-time equivalent (FTE) positions as of September 30, 2019	Full-time equivalent (FTE) positions as of March 13, 2020	Full-time equivalent (FTE) positions on the last day of the reporting period
840	872	871	825

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THE COLORADO COLLEGE - Review

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Full-Time Equivalent (FTE) Positions

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